

**SUMMARY REPORT OF AFH EXPENSES**

**1999 - 2002**

(\$ in thou)

<b><u>BUDGET</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>2002</u></b>
<b>FH ADMIN SUPPORT</b>	\$832	\$865	\$892	\$1,085
<b>SERVICES</b>	\$603	\$661	\$647	\$647
<b>FURNISHINGS</b>	\$112	\$133	\$363	\$160
<b>OPS, MAINT, REPAIR</b>	\$5,803	\$6,493	\$5,316	\$3,662
<b>Utilities</b>	\$6,010	\$5,848	\$6,910	\$6,220
<b>TOTALS</b>	\$13,360	\$14,000	\$14,128	\$11,774